

SUMMARY OF GRANTS 24/25

<u>Progress</u>	Equity; Staff hired to provide support to identified groups of pupils. Pastoral care offered to targeted pupils across the school.
<u>Impact</u>	Enhanced classroom support in place. Pupils targeted and making progress in their learning. Increased participation in lessons. Narrowing attainment gap.
<u>Progress</u>	Standards; Staff employed across all Foundation phase classes to support the children in FP.
<u>Impact</u>	Children making progress in their learning. Targeted intervention of individuals and groups having a positive effect on standards and attainment.
<u>Progress</u>	Reform; Staff employed to release ALNCo to carry out required support across the school and range of needs.
<u>Impact</u>	Children and staff supported (where reasonable/applicable) to ensure children with ALN are targeted effectively and families are supported. Children receiving support and making appropriate progress.

SUMMARY OF GRANTS 2024/24	Ysgol Bryn Hedydd				
GRANT TYPE	Grant Total £	Planned Expenditure £	Grant Remaining £		
Equity	£79,350.00	£79,350.00	£0.00		
Standards	£200,034.00	£200,034.00	£0.00		
Reform	£18,313.00	£18,313.00	£0.00		
TOTAL	£297,697.00	£297,697.00	£0.00		
SUMMARY BY EXPENDITURE TYPE	Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
Equity	£0.00	£1,950.00	£77,400.00	£0.00	£79,350.00
Standards	£10,000.00	£0.00	£156,700.00	£33,334.00	£200,034.00
Reform	£0.00	£0.00	£18,313.00	£0.00	£18,313.00
PLANNED EXPENDITURE TOTAL	£10,000.00	£1,950.00	£252,413.00	£33,334.00	£297,697.00
EQUITY SUMMARY BY GRANT OBJECTIVES				Planned Expenditure	
EQUITY	Learning and Teaching			£55,000.00	
	Community Focussed Schools			£0.00	
	Early Childhood Play, Learning and Care			£24,350.00	
	Health and Well-being of children and young people			£0.00	
	Developing high aspirations through strong relationships			£0.00	
	Curriculum for Wales and Qualifications			£0.00	
	Leadership			£0.00	
Supporting Post 16 Progression			£0.00		
PLANNED EXPENDITURE TOTAL				£79,350.00	
STANDARDS SUMMARY BY GRANT OBJECTIVES				Planned Expenditure	
STANDARDS	Foundation Learning Funding			£133,200.00	
	14-16 Learning Pathways			£0.00	
	General Funding			£66,834.00	
PLANNED EXPENDITURE TOTAL				£200,034.00	
REFORM SUMMARY BY GRANT OBJECTIVES				Planned Expenditure	
REFORM	Curriculum for Wales			£0.00	
	Professional Learning and Leadership			£0.00	
	Additional Learning Needs			£0.00	
	Whole School Approach			£18,313.00	
PLANNED EXPENDITURE TOTAL				£18,313.00	